Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2003

Open to Public Inspection

A For the 2003 calendar year, or tax year beginning JUL 1 , 2003, and ending JUN 30 , 20 04

B Check if applicable:
☐ Address change
☐ Name change
☐ Initial return
☐ Final return
☑ Amended return
☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization
AFRICARE

Number and street (or P.O. box if mail is not delivered to street address) | Room/suite
440 R STREET, N.W.

City or town, state or country, and ZIP + 4
WASHINGTON, DC 20001

D Employer identification number
23-7116952

E Telephone number
(202) 462-3614

F Accounting method: ☐ Cash ☑ Accrual ☐ Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.
H(a) Is this a group return for affiliates? ☐ Yes ☑ No
H(b) If "Yes," enter number of affiliates ▶
H(c) Are all affiliates included? ☐ Yes ☐ No
(If "No," attach a list. See instructions.)
H(d) Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☑ No

G Website: ▶ WWW.AFRICARE.ORG

J Organization type (check only one) ▶ ☑ 501(c) ( ) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527

I Group Exemption Number ▶

K Check here ▶ ☐ if the organization's gross receipts are normally not more than $25,000. The organization need not file a return with the IRS; but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

M Check ▶ ☐ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See page 18 of the instructions.)

Revenue

1	Contributions, gifts, grants, and similar amounts received:				
a	Direct public support	1a	9,579,042		
b	Indirect public support	1b	165,349		
c	Government contributions (grants)	1c	28,841,994		
d	**Total** (add lines 1a through 1c) (cash $ 38,144,585 noncash $ 441,800)			1d	38,586,385
2	Program service revenue including government fees and contracts (from Part VII, line 93)			2	
3	Membership dues and assessments			3	13,700
4	Interest on savings and temporary cash investments			4	543,133
5	Dividends and interest from securities			5	
6a	Gross rents	6a			
b	Less: rental expenses	6b			
c	Net rental income or (loss) (subtract line 6b from line 6a)			6c	
7	Other investment income (describe ▶)			7	

		(A) Securities		(B) Other
8a	Gross amount from sales of assets other than inventory	9,776,963	8a	
b	Less: cost or other basis and sales expenses	8,867,297	8b	
c	Gain or (loss) (attach schedule)	909,666	8c	

d	Net gain or (loss) (combine line 8c, columns (A) and (B)) STMT 1			8d	909,666
9	Special events and activities (attach schedule). If any amount is from gaming, check here ▶ ☐				
a	Gross revenue (not including $ of contributions reported on line 1a)	9a	977,639		
b	Less: direct expenses other than fundraising expenses	9b	338,457		
c	Net income or (loss) from special events (subtract line 9b from line 9a) STMT 2			9c	639,182
10a	Gross sales of inventory, less returns and allowances	10a			
b	Less: cost of goods sold	10b			
c	Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a)			10c	
11	Other revenue (from Part VII, line 103)			11	1,668,037
12	**Total revenue** (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11)			12	42,360,103

Expenses

13	Program services (from line 44, column (B))	13	39,133,552
14	Management and general (from line 44, column (C))	14	3,746,551
15	Fundraising (from line 44, column (D))	15	266,049
16	Payments to affiliates (attach schedule)	16	
17	**Total expenses** (add lines 16 and 44, column (A))	17	43,146,152

Net Assets

18	Excess or (deficit) for the year (subtract line 17 from line 12)	18	(786,049)
19	Net assets or fund balances at beginning of year (from line 73, column (A))	19	12,673,869.
20	Other changes in net assets or fund balances (attach explanation) STMT 3	20	217,036
21	Net assets or fund balances at end of year (combine lines 18, 19, and 20)	21	12,104,856

Part II Statement of Functional Expenses All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See page 22 of the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (attach schedule) (cash $ ______ noncash $ ______)	22				
23 Specific assistance to individuals (attach schedule)	23				
24 Benefits paid to or for members (attach schedule)	24				
25 Compensation of officers, directors, etc.	25	272,748		272,748	
26 Other salaries and wages	26	12,259,698	9,563,485	2,564,193	132,020
27 Pension plan contributions	27	537,452	288,989	235,672	12,791
28 Other employee benefits	28	1,529,047	879,363	610,352	39,332
29 Payroll taxes	29	2,251,910	1,843,110	399,493	9,307
30 Professional fundraising fees	30				
31 Accounting fees	31	280,493		280,493	
32 Legal fees and Audit	32	482,288	25,298	456,990	
33 Supplies	33	3,991,641	3,789,232	153,036	49,373
34 Telephone	34	978,855	689,683	273,999	15,173
35 Postage and shipping	35				
36 Occupancy	36	2,082,527	1,397,724	684,803	
37 Equipment rental and maintenance	37	280,287	210,050	70,237	
38 Printing and publications	38				
39 Travel	39	2,777,794	2,321,081	447,867	8,846
40 Conferences, conventions, and meetings	40	1,456,911	1,308,393	137,902	10,616
41 Interest	41	19,316		19,316	
42 Depreciation, depletion, etc. (attach schedule)	42	191,667		191,667	
43 Other expenses not covered above (itemize): a	43a				
b	43b				
c	43c				
d	43d				
e Statement 4	43e	13,753,518	16,817,144	(3,052,217)	(11,409)
44 *Total functional expenses (add lines 22 through 43). Organizations completing columns (B)-(D), carry these totals to lines 13—15*	44	43,146,152	39,133,552	3,746,551	266,049

Joint Costs. Check ▶ ☑ if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in **(B)** Program services? ▶ ☐ Yes ☑ No

If "Yes," enter **(i)** the aggregate amount of these joint costs $______; **(ii)** the amount allocated to Program services $______; **(iii)** the amount allocated to Management and general $______; and **(iv)** the amount allocated to Fundraising $______

Part III Statement of Program Service Accomplishments (See page 25 of the instructions.)

What is the organization's primary exempt purpose? ▶ See Statement 5

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

		Program Service Expenses (Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)
a	Health-establish and strengthen rural health clinics and primary health services networks where basic medical care is limited or non-existent. Provide HIV/AIDS education and prevention training. (Grants and allocations $)	10,060,342
b	Food security, relief and refugee assistance-improve food access, availability, and utilization to promote active and healthy lives. Provide emergency aid to victims and refugees caused by natural and man-made disasters. (Grants and allocations $)	9,410,961
c	Agriculture and small scale irrigation-improve the cultivation of crops, livestock, irrigation, natural resource management farm infrastructure and farmer credit and training in agribusiness practices. (Grants and allocations $)	12,141,817
d	Integrated rural development-support rural areas with help in water resources, irrigation, agriculture and health to reduce food and water shortages caused by drought and large influxes of immigrants. (Grants and allocations $)	5,355,832
e	Other program services (attach schedule) Stmt 6 (Grants and allocations $)	2,164,600
f	**Total of Program Service Expenses** (should equal line 44, column (B), Program services) ▶	39,133,552

Part IV Balance Sheets (See page 25 of the instructions.)

Note: *Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.*			(A) Beginning of year		(B) End of year
Assets					
45 Cash—non-interest-bearing				45	
46 Savings and temporary cash investments			16,927,035	46	13,717,458
47a Accounts receivable	47a	13,424			
b Less: allowance for doubtful accounts	47b		14,709	47c	13,424
48a Pledges receivable	48a				
b Less: allowance for doubtful accounts	48b			48c	
49 Grants receivable			4,561,409.	49	7,107,890
50 Receivables from officers, directors, trustees, and key employees (attach schedule)				50	
51a Other notes and loans receivable (attach schedule)	51a				
b Less: allowance for doubtful accounts	51b			51c	
52 Inventories for sale or use				52	
53 Prepaid expenses and deferred charges				53	
54 Investments—securities (attach schedule) ▶ ☐ Cost ☐ FMV				54	
55a Investments—land, buildings, and equipment: basis	55a				
b Less: accumulated depreciation (attach schedule)	55b			55c	
56 Investments—other (attach schedule) STMT 7			12,755,191.	56	9,757,368
57a Land, buildings, and equipment: basis	57a	5,008,742			
b Less: accumulated depreciation (attach schedule)	57b	(2,461,434)	2,462,309.	57c	2,547,308
58 Other assets (describe ▶ STMT 8)			1,147,835.	58	631,606
59 **Total assets** (add lines 45 through 58) (must equal line 74)			37,868,488.	59	33,775,054
Liabilities					
60 Accounts payable and accrued expenses			5,269,162.	60	5,243
61 Grants payable				61	
62 Deferred revenue			19,862,123.	62	16,316,421
63 Loans from officers, directors, trustees, and key employees (attach schedule)				63	
64a Tax-exempt bond liabilities (attach schedule)				64a	
b Mortgages and other notes payable (attach schedule) LEASES			63,334.	64b	110,556
65 Other liabilities (describe ▶)				65	
66 **Total liabilities** (add lines 60 through 65)			25,194,619.	66	21,670,198
Net Assets or Fund Balances					
Organizations that follow SFAS 117, check here ▶ ☑ and complete lines 67 through 69 and lines 73 and 74.					
67 Unrestricted			9,350,622.	67	8,764,664
68 Temporarily restricted			305,184.	68	322,129
69 Permanently restricted			3,018,063.	69	3,018,063.
Organizations that do not follow SFAS 117, check here ▶ ☐ and complete lines 70 through 74.					
70 Capital stock, trust principal, or current funds				70	
71 Paid-in or capital surplus, or land, building, and equipment fund				71	
72 Retained earnings, endowment, accumulated income, or other funds				72	
73 **Total net assets or fund balances** (add lines 67 through 69 **or** lines 70 through 72; column (A) **must** equal line 19; column (B) **must** equal line 21)			12,673,869.	73	12,104,856
74 **Total liabilities and net assets / fund balances** (add lines 66 and 73)			37,868,488.	74	33,775,054

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return (See page 27 of the instructions.)

a	Total revenue, gains, and other support per audited financial statements	a	49,804,237
b	Amounts included on line a but not on line 12, Form 990:		
(1)	Net unrealized gains on investments $ 217,036		
(2)	Donated services and use of facilities $ 6,888,641		
(3)	Recoveries of prior year grants $		
(4)	Other (specify): $		
	Add amounts on lines (1) through (4)	b	7,105,677
c	Line a minus line b.	c	42,698,560
d	Amounts included on line 12, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990 $		
(2)	Other (specify): $ (338,457)		
	Add amounts on lines (1) and (2)	d	(338,457)
e	Total revenue per line 12, Form 990 (line c plus line d)	e	42,360,103

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

a	Total expenses and losses per audited financial statements	a	50,373,250
b	Amounts included on line a but not on line 17, Form 990:		
(1)	Donated services and use of facilities $ 6,888,641		
(2)	Prior year adjustments reported on line 20, Form 990 $		
(3)	Losses reported on line 20, Form 990 $		
(4)	Other (specify): STMT 9 $ 338,457		
	Add amounts on lines (1) through (4)	b	7,227,098
c	Line a minus line b	c	43,146,152
d	Amounts included on line 17, Form 990 but not on line a:		
(1)	Investment expenses not included on line 6b, Form 990. $		
(2)	Other (specify): $		
	Add amounts on lines (1) and (2)	d	
e	Total expenses per line 17, Form 990 (line c plus line d)	e	43,146,152

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated; see page 27 of the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-.)	(D) Contributions to employee benefit plans & deferred compensation	(E) Expense account and other allowances
JULIUS E. COLES 440 R STREET, N.W. WASHINGTON, DC 20001	President 40 HRS	154,469.		
JEANNINE B. SCOTT 440 R STREET, N.W. WASHINGTON, DC 20001	Senior VP. 40 HRS	111,548.		
JOHN D. CAMPBELL 440 R STREET, N.W. WASHINGTON, DC 20001	VP Finance Mgt. 40 HRS	6,731.		

75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than $100,000 from your organization and all related organizations, of which more than $10,000 was provided by the related organizations? ☐ Yes ☑ No
If "Yes," attach schedule—see page 28 of the instructions.

Part VI Other Information (See page 28 of the instructions.)

			Yes	No
76	Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity	76		✓
77	Were any changes made in the organizing or governing documents but not reported to the IRS? If "Yes," attach a conformed copy of the changes.	77		✓
78a	Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?	78a		✓
b	If "Yes," has it filed a tax return on **Form 990-T** for this year? N/A	78b		
79	Was there a liquidation, dissolution, termination, or substantial contraction during the year? If "Yes," attach a statement	79		✓
80a	Is the organization related (other than by association with a statewide or nationwide organization) through common membership, governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?	80a		✓
b	If "Yes," enter the name of the organization ▶ .... and check whether it is ☐ exempt **or** ☐ nonexempt.			
81a	Enter direct and indirect political expenditures. See line 81 instructions — 81a: -0-			
b	Did the organization file **Form 1120-POL** for this year?	81b		✓
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	82a	✓	
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) — 82b: 6,888,641			
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	83a	✓	
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	83b	✓	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?	84a		✓
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? N/A.	84b		
85	*501(c)(4), (5), or (6) organizations.* **a** Were substantially all dues nondeductible by members? N/A.	85a		
b	Did the organization make only in-house lobbying expenditures of $2,000 or less? N/A. If "Yes" was answered to either 85a or 85b, **do not** complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.	85b		
c	Dues, assessments, and similar amounts from members — 85c: N/A			
d	Section 162(e) lobbying and political expenditures — 85d: N/A			
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices — 85e: N/A			
f	Taxable amount of lobbying and political expenditures (line 85d less 85e) — 85f: N/A			
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? N/A	85g		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h		
86	*501(c)(7) orgs.* Enter: **a** Initiation fees and capital contributions included on line 12 — 86a: N/A			
b	Gross receipts, included on line 12, for public use of club facilities — 86b: N/A			
87	*501(c)(12) orgs.* Enter: **a** Gross income from members or shareholders — 87a: N/A			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) — 87b: N/A			
88	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX	88		✓
89a	*501(c)(3) organizations.* Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ -0- ; section 4912 ▶ -0- ; section 4955 ▶ -0-			
b	*501(c)(3) and 501(c)(4) orgs.* Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction.	89b		✓

c Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶ -0-

d Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶ -0-

90a List the states with which a copy of this return is filed ▶ STMT 13

b Number of employees employed in the pay period that includes March 12, 2003 (See instructions.) 90b

91 The books are in care of ▶ AFRICARE Telephone no. ▶ (202) 462-3614

Located at ▶ 440 R STREET, N.W. WASHINGTON, DC ZIP + 4 ▶ 20001

92 *Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041*—Check here ▶ ☐ and enter the amount of tax-exempt interest received or accrued during the tax year ▶ 92 NA

Part VII **Analysis of Income-Producing Activities** (See page 33 of the instructions.)

Note: Enter gross amounts unless otherwise indicated.	Unrelated business income		Excluded by section 512, 513, or 514		(E)
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	Related or exempt function income
93 Program service revenue:					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					13,700
95 Interest on savings and temporary cash investments			14	543,133	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	909,666	
101 Net income or (loss) from special events					639,182
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a Miscellaneous					1,668,037
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))				1,452,799	2,320,919
105 **Total** (add line 104, columns (B), (D), and (E)) ▶					3,773,718

Note: *Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.*

Part VIII **Relationship of Activities to the Accomplishment of Exempt Purposes** (See page 34 of the instructions.)

Line No. ▼	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
	STMT 11

Part IX **Information Regarding Taxable Subsidiaries and Disregarded Entities** (See page 34 of the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
N/A	%			
	%			
	%			

Part X **Information Regarding Transfers Associated with Personal Benefit Contracts** (See page 34 of the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☑ No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☑ No

Note: *If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).*

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

▶ Signature of officer: J D Campbell — Date: 11/10/05

▶ JOHN D. CAMPBELL, VICE PRESIDENT, FINANCE AND MANAGEMENT
Type or print name and title.

Paid Preparer's Use Only

Preparer's signature ▶	Date	Check if self-employed ▶ ☐	Preparer's SSN or PTIN (See Gen. Inst. W)
Firm's name (or yours if self-employed), address, and ZIP + 4 ▶		EIN ▶	Phone no. ▶ ( )

SCHEDULE A (Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

▶ MUST be completed by the above organizations and attached to their Form 990 or 990-EZ

OMB No. 1545-0047

2003

Name of the organization: AFRICARE

Employer identification number: 23 7116952

Part I **Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than $50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
Claudette Bailey 440 R STREET, N.W. WASH DC 20001	Chief of Party, Liberia 40 hours	86,197		28,864
John Riley 440 R STREET, N.W. WASH DC 20001	Chief of Party, Benin 40 hours	91,881		11,740
Theodore Rectenwald 440 R STREET, N.W. WASH DC 20001	Country Rep, Mozambique 40 hours	70,985		31,889
Abdalla Meftuh 440 R STREET, N.W. WASH DC 20001	Country Rep, Benin 40 hours	68,265		26,160
Chinwe Effiong 440 R STREET, N.W. WASH DC 20001	Country Rep, Nigeria 40 hours	68,611		24,508
Total number of other employees paid over $50,000 . . . . ▶	41			

Part II **Compensation of the Five Highest Paid Independent Contractors for Professional Services**
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than $50,000	(b) Type of service	(c) Compensation
PricewaterhouseCoopers 1751 Pinnacle Drive, McLean, VA 22102-3811	Auditing	303,895
Thompson, Cobb, Bazilio & Associates 1101 15th St. N.W. Suite 400, Washington, DC 20005	Accounting	280,493
Total number of others receiving over $50,000 for professional services . . . . ▶ 0		

Part III Statements About Activities (See page 2 of the instructions.)

			Yes	No
1	During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ▶ $ ______ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)	1		✓
	Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.			
2	During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? *(If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)*			
a	Sale, exchange, or leasing of property?	2a		✓
b	Lending of money or other extension of credit?	2b		✓
c	Furnishing of goods, services, or facilities?	2c		✓
d	Payment of compensation (or payment or reimbursement of expenses if more than $1,000)? see Part V	2d	✓	
e	Transfer of any part of its income or assets? Form 990	2e		✓
3a	Do you make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how you determine that recipients qualify to receive payments.)	3a		✓
b	Do you have a section 403(b) annuity plan for your employees?	3b	✓	
4	Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds?	4		✓

Part IV Reason for Non-Private Foundation Status (See pages 3 through 6 of the instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).

6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)

7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).

8 ☐ A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).

9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state ▶** ....

10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)

11a ☑ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)

12 ☐ An organization that normally receives: **(1) more than 33⅓%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and **(2) no more than 33⅓%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)

13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3).)

Provide the following information about the supported organizations. (See page 5 of the instructions.)

(a) Name(s) of supported organization(s)	**(b)** Line number from above

14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 6 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) ***Use cash method of accounting.***
Note: *You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.*

Calendar year (or fiscal year beginning in) . ▶	(a) 2002	(b) 2001	(c) 2000	(d) 1999	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	32,550,724	33,004,535	28,511,318	26,046,262	120,112,839
16 Membership fees received	29,000	10,020	16,350	9,475	64,845
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	771,019	(288,302)	(265,679)	844,635	1,061,673
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	975,188	852,373	956,424	1,267,575	4,051,560
19 Net income from unrelated business activities not included in line 18					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	329,892	175,802	295,473	716,086	1,517,253
23 Total of lines 15 through 22	34,655,823	33,754,428	29,513,886	28,884,033	126,808,170
24 Line 23 minus line 17	33,884,804	34,042,730	29,779,565	28,039,398	125,746,497
25 Enter 1% of line 23	346,558	337,544	295,139	288,840	

26 **Organizations described on lines 10 or 11:** a Enter 2% of amount in column (e), line 24 . . . . ▶ **26a** 2,514,930

b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1999 through 2002 exceeded the amount shown in line 26a. **Do not file this list with your return.** Enter the total of all these excess amounts ▶ **26b** -0-

c Total support for section 509(a)(1) test: Enter line 24, column (e) . . . ▶ **26c** 125,746,497

d Add: Amounts from column (e) for lines: 18 4,051,560 19 ______ 22 1,517,253 26b ______ ▶ **26d** 5,568,813

e Public support (line 26c minus line 26d total) . . . ▶ **26e** 120,177,684

f **Public support percentage (line 26e (numerator) divided by line 26c (denominator))** . . . ▶ **26f** 95.5714 %

27 **Organizations described on line 12:** a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." **Do not file this list with your return.** Enter the sum of such amounts for each year: N/A

(2002) .... (2001) .... (2000) .... (1999) ....

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the **larger** of **(1)** the amount on line 25 for the year or **(2)** $5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in **(1)** or **(2)**, enter the sum of these differences (the excess amounts) for each year:

(2002) .... (2001) .... (2000) .... (1999) ....

c Add: Amounts from column (e) for lines: 15 ______ 16 ______ 17 ______ 20 ______ 21 ______ ▶ **27c** ______

d Add: Line 27a total ______ and line 27b total ______ ▶ **27d** ______

e Public support (line 27c total minus line 27d total) ▶ **27e** ______

f Total support for section 509(a)(2) test: Enter amount from line 23, column (e) . ▶ **27f** ______

g **Public support percentage (line 27e (numerator) divided by line 27f (denominator))** ▶ **27g** %

h **Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))** ▶ **27h** %

28 **Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 1999 through 2002, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. **Do not file this list with your return.** Do not include these grants in line 15. None

Part V Private School Questionnaire (See page 7 of the instructions.)
(To be completed ONLY by schools that checked the box on line 6 in Part IV) N/A

			Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31		
	If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)			
32	Does the organization maintain the following:			
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
	If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)			
33	Does the organization discriminate by race in any way with respect to:			
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
	If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)			
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended?	34b		
	If you answered "Yes" to either 34a or b, please explain using an attached statement.			
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A **Lobbying Expenditures by Electing Public Charities** (See page 9 of the instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768) N/A

Check ▶ a ☐ if the organization belongs to an affiliated group. Check ▶ b ☐ if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table—			
If the amount on line 40 is— / **The lobbying nontaxable amount is—**			
Not over \$500,000 — 20% of the amount on line 40			
Over \$500,000 but not over \$1,000,000 — \$100,000 plus 15% of the excess over \$500,000			
Over \$1,000,000 but not over \$1,500,000 — \$175,000 plus 10% of the excess over \$1,000,000	41		
Over \$1,500,000 but not over \$17,000,000 — \$225,000 plus 5% of the excess over \$1,500,000			
Over \$17,000,000 — \$1,000,000			
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

Caution: *If there is an amount on either line 43 or line 44, you must file Form 4720.*

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the instructions for lines 45 through 50 on page 11 of the instructions.)

	Lobbying Expenditures During 4-Year Averaging Period				
Calendar year (or fiscal year beginning in) ▶	**(a)** 2003	**(b)** 2002	**(c)** 2001	**(d)** 2000	**(e)** Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B **Lobbying Activity by Nonelecting Public Charities**
(For reporting only by organizations that did not complete Part VI-A) (See page 12 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers		✓	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)		✓	
c Media advertisements		✓	
d Mailings to members, legislators, or the public		✓	
e Publications, or published or broadcast statements		✓	
f Grants to other organizations for lobbying purposes		✓	
g Direct contact with legislators, their staffs, government officials, or a legislative body		✓	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		✓	
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities. N/A

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions.)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

		Yes	No
a Transfers from the reporting organization to a noncharitable exempt organization of:			
(i) Cash	51a(i)		✓
(ii) Other assets	a(ii)		✓
b Other transactions:			
(i) Sales or exchanges of assets with a noncharitable exempt organization	b(i)		✓
(ii) Purchases of assets from a noncharitable exempt organization	b(ii)		✓
(iii) Rental of facilities, equipment, or other assets	b(iii)		✓
(iv) Reimbursement arrangements	b(iv)		✓
(v) Loans or loan guarantees	b(v)		✓
(vi) Performance of services or membership or fundraising solicitations	b(vi)		✓
c Sharing of facilities, equipment, mailing lists, other assets, or paid employees	c		✓

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received: N/A

(a) Line no.	(b) Amount involved	(c) Name of noncharitable exempt organization	(d) Description of transfers, transactions, and sharing arrangements

52a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? ▶ ☐ Yes ☑ No

b If "Yes," complete the following schedule: N/A

(a) Name of organization	(b) Type of organization	(c) Description of relationship

Form 990 — GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES — STATEMENT 1

DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)
MERRILL LYNCH/HOLLAND CAPITAL	9,776,963	8,867,297	0	909,666
TO FORM 990, PART I, LINE 8	9,776,963	8,867,297	0	909,666

FORM 990 — SPECIAL EVENTS AND ACTIVITIES — STATEMENT 2

DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUTION INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME
BISHOP WALKER MEMORIAL DINNER	977,639		977,639	338,457	639,182
TO FM 990, PART I, LINE 9	977,639		977,639	338,457	639,182

FORM 990 — OTHER CHANGES IN NET ASSETS OR FUND BALANCES — STATEMENT 3

DESCRIPTION	AMOUNT
UNREALIZED GAIN ON INVESTMENTS	217,036
TOTAL TO FORM 990, PART I, LINE 20	217,036

AFRICARE 23-7116952

FORM 990 OTHER EXPENSES **STATEMENT 4**

DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
FREIGHT	7,646,930	7,636,302	10,628	
CONSTRUCTION AND SUBCONTRACTS	3,445,238	3,242,441	13,193	189,604
VEHICLE PURCHASES, REPAIR AND MAINTENANCE	3,846,905	3,684,200	156,068	6,637
PROFESSIONAL AND CONTRACTUAL SERVICES	1,283,883	657,298	584,975	41,610
OFFICE EQUIPMENT & FURNISHINGS	497,119	373,630	117,934	5,555
INSURANCE	478,908	253,967	224,941	
ADVERTISEMENT	99,073	77,861	15,346	5,866
RECRUITMENT	25,525	19,745	5,780	
OTHER	3,657,035	1,168,231	2,411,028	77,776
INDIRECT COST	-	6,592,110	(6,592,110)	-
DONATED FREIGHT	(6,888,641)	(6,888,641)	-	
SPECIAL EVENT - DIRECT EXPENSE	(338,457)	-		(338,457)
TOTAL TO FORM 990, LINE 43	13,753,518	16,817,144	(3,052,217)	(11,409)

FORM 990 STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE PART III **STATEMENT 5**

EXPLANATION

THE PURPOSE OF THE ORGANIZATION IS TO ASSIST IN THE IMPROVEMENT OF THE HEALTH OF THE PEOPLE OF AFRICA, RESULTING FROM IMPROVED ECONOMIC, AGRICULTURAL, EDUCATIONAL, FOOD SECURITY AND SOCIAL DEVELOPMENT IN HARMONY WITH THE ENVIRONMENT.

FORM 990 OTHER PROGRAM SERVICES **STATEMENT 6**

DESCRIPTION	GRANTS AND ALLOCATIONS	EXPENSES
GENERAL - LITERACY AND VOCATIONAL TRAINING, MICRO-ENTERPRISE, AND CIVIL SOCIETY DEVELOPMENT		1,845,532
WATER RESOURCES DEVELOPMENT-WELL CONSTRUCTION, IRRIGATION SYSTEMS AND SANITATION INFRASTRUCTURE.		319,068
TOTAL TO FORM 990, PART III, LINE E		2,164,600

AFRICARE 23-7116952

FORM 990	OTHER INVESTMENTS	STATEMENT 7

DESCRIPTION	VALUATION METHOD	AMOUNT
U.S. GOVERNMENT BONDS	MARKET VALUE	2,581,610
COMMON STOCK	MARKET VALUE	5,805,188
CORPORATE BONDS	MARKET VALUE	1,100,051
MUTUAL FUNDS	MARKET VALUE	270,519
TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B		9,757,368

FORM 990	OTHER ASSETS	STATEMENT 8

DESCRIPTION	AMOUNT
EMPLOYEE RECEIVABLES AND ADVANCES	64,221
OTHER RECEIVABLES AND ADVANCES	286,427
PREPAID EXPENSES	65,660
PENSION INTANGIBLE ASSET	215,298
TOTAL TO FORM 990, PART IV, LINE 58, COLUMN B	631,606

FORM 990	OTHER EXPENSES NOT INCLUDED ON FORM 990	STATEMENT 9

DESCRIPTION	AMOUNT
SPECIAL EVENT EXPENSES	338,457
TOTAL TO FORM 990, PART IV-B	338,457

FORM 990	OTHER REVENUE INCLUDED ON FORM 990	STATEMENT 10

DESCRIPTION	AMOUNT
SPECIAL EVENT EXPENSES	(338,457)
TOTAL TO FORM 990, PART IV-A	(338,457)

FORM 990 PART VIII - RELATIONSHIP OF ACTIVITIES TO ACCOMPLISHMENT OF EXEMPT PURPOSES **STATEMENT 11**

LINE	EXPLANATION OF RELATIONSHIP OF ACTIVITIES
94	PUBLIC AWARENESS OF THE SOCIAL PROBLEMS IN AFRICA IS ENHANCED THROUGH MEMBERSHIP.
101	SPECIAL FUND RAISING EVENT PROMOTES AFRICARE'S OBJECTIVE TO AID AFRICAN COUNTRIES; THE FUNDS PRODUCED BY THIS ACTIVITY ARE USED TO SUPPORT AFRICARE'S ACTIVITIES.
103A	MISCELLANEOUS INCOME DIRECTLY RELATED TO AFRICARE'S EXEMPT PURPOSE.

SCHEDULE A OTHER INCOME **STATEMENT 12**

DESCRIPTION	2002 AMOUNT	2001 AMOUNT	2000 AMOUNT	1999 AMOUNT
MISCELLANEOUS PROJECT REVENUE	329,892	175,802	295,473	716,086
TOTAL TO SCHEDULE A, LINE 22	329,892	175,802	295,473	716,086

List of States Where Form 990 Is Filed

- Alabama
- Alaska
- Arizona
- Arkansas
- California
- Colorado
- Connecticut
- District of Columbia
- Florida
- Georgia
- Illinois
- Indiana
- Kansas
- Kentucky
- Louisiana
- Maine
- Maryland
- Massachusetts
- Michigan
- Minnesota
- Mississippi
- Missouri
- Montana
- New Hampshire
- New Jersey
- New Mexico
- New York
- North Carolina
- North Dakota
- Ohio
- Oklahoma
- Oregon
- Pennsylvania
- Rhode Island
- South Carolina
- Tennessee
- Texas
- Utah
- Virginia
- Washington
- West Virginia
- Wisconsin